Annex B

Bed data comparison – 30.09.2015 (pre TEWV contract) & 21.01.2019 (present day)

Period	Ward / Unit	Type of beds	No. of beds	Average length of stay (days)	Length of stay range (days)	Average occupied bed days (%)	Occupied bed days range	No. of patients	Total bed use (inc. out of areas)
30.09.15 – pre TEWV contract	Ward 1	AMH female	13			•		13	42
	Ward 2	AMH male	16						
		Total AMH	29						
	Acomb Garth	AMH rehab	14	Data not available – pre TEWV contract				42	56
		Total Rehab	14						
	Cherry Tree Hse	MHSOP functional	16						
	Meadowfields	MHSOP female dementia	18						
	Peppermill Ct	MHSOP male dementia	18					6	72
	Worsley Court	MHSOP male dementia	14						
		Total MHSOP	66						
		Overall Total	109					61	170
	Ebor	AMH female	12	18	1 - 165	94.83	84.14 – 106.11	0	0
Current position – 21.01.19 TEWV contract	Minster	AMH male	12	16	1 - 134	91.32	81.85 – 98.33	0	0
	Williotor	Total AMH	24	10	1 101	01.02	01.00 00.00	J	J
	Rehab	Planned OOA beds	0	_	_	_	_	17	17
		Total Rehab	0						
	Cherry Tree Hse		18	65	29 - 105	91.86	81.0 – 101.25	0	0
	Meadowfields	MHSOP female dementia	14	67	39 - 156	78.6	41.71 – 88.81	0	0
	Acomb Garth	MHSOP male dementia	14	112	32 - 256	88.85	70.51 – 99.74	0	0
		Total MHSOP	46						
		Overall Total	70					17	87

Glossary:

AMH = Adult mental health

MHSOP = Mental health services for older people

OOA = Out of area in either TEWV or private provider beds

Martin Dale - Strategic Project Manager - January 2019